

Computation to Determine Limit for 2007

		Amount of Levy
1. Total Tax Levy Amount in 2006 Budget		+ \$ _____
2. Debt Service Levy in 2006 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ _____
 2006 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2006:	+ _____	
5. Increase in Personal Property for 2006:		
5a. Personal Property 2006	+ _____	
5b. Personal Property 2005	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2006:		
6a. Real Estate	+ _____	
6b. State Assessed	+ _____	
6c. New Improvements	- _____	
6d. Total Adjustment	+ _____	
7. Valuation of Property that has Changed in Use during 2006:	_____	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	_____	
9. Total Estimated Valuation July 1, 2006	_____	
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	
11. Factor for Increase (8 divided by 10)	_____	
12. Amount of Increase (11 times 3)		+ \$ _____
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)		\$ _____
14. Debt Service Levy in this 2007 Budget		_____
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		_____

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor (MVT), Recreational (RVT) AND 16/20M Vehicle Tax

2006 Budgeted Fund	Tax Levy Amt in 2006 Budget	Allocation for Year 2007		
		MVT	RVT	16/20M Veh
General		0	0	0
TOTAL	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2005 Amount Actual	2006 Amount	2007 Amount	Statute

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Transfers From: (Specify Fund)			
Cancelled Encumbrances			
Interest on Idle Funds			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance December 31			
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			
Tax Required			
Delinquency Computation			
Amount of 2006 Ad Valorem Tax			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
	Unencumbered Cash Balance January 1			
	Receipts:			
	Ad Valorem Tax			
	Delinquent Tax			
	Motor Vehicle Tax			
	Recreational Vehicle Tax			
	16/20 M Vehicle Tax			
	Cancelled Encumbrances			
	Interest on Idle Funds			
	Total Receipts			
	Resources Available			
	Expenditures:			
	Total Expenditures			
	Unencumbered Cash Balance December 31			
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			
	Tax Required			
	Delinquency Computation			
	Amount of 2006 Ad Valorem Tax			

Adopted Budget	Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
	Unencumbered Cash Balance January 1			
	Receipts:			
	Ad Valorem Tax			
	Delinquent Tax			
	Motor Vehicle Tax			
	Recreational Vehicle Tax			
	16/20 M Vehicle Tax			
	Cancelled Encumbrances			
	Interest on Idle Funds			
	Total Receipts			
	Resources Available			
	Expenditures:			
	Total Expenditures			
	Unencumbered Cash Balance December 31			
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			
	Tax Required			
	Delinquency Computation			
	Amount of 2006 Ad Valorem Tax			

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance January 1			
Receipts:			
Transfers From: (Specify Fund)			
Cancelled Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance December 31			

Adopted Budget Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance January 1			
Receipts:			
Transfers From: (Specify Fund)			
Cancelled Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance December 31			

NOTICE OF BUDGET HEARING

The governing body of _____ will meet on the _____ day of _____, 2006 at _____ M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est Tax Rate*
Totals							
Less: Transfers							
Net Expenditures							
Total Tax Levied							
Assessed Valuation							

	Outstanding Indebtedness, January 1		
	2004	2005	2006
G.O. Bonds			
Revenue Bonds			
No-Fund Warrants			
Lease Purchase Principal			
Total			

* Tax Rates are expressed in mills.

Official, Title _____

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STATEMENT OF INDEBTEDNESS

[illegible]

AMENDMENT INSTRUCTIONS

Budget amendments as authorized by K.S.A. 79-2929a are permitted to increase the original budget for "...previously unbudgeted increases in revenue other than ad valorem property taxes."

1. Prepare a fund page for each fund being amended with two columns: Adopted Budget and Amended Budget.
2. Prepare and publish the Notice of Hearing on Amending the _____ Budget, see form below. Include only those funds being amended. At least ten days must elapse between Steps 2 and 3.
3. Hold the hearing on amending the budget as scheduled in Step 2.
4. File two copies of the following forms with the County Clerk:
 - Certificate showing only the amended funds.
 - Individual fund budget for each fund being amended.
 - Publication.

Before amending the budget, be sure it is necessary. Certain revenue is exempt from the budget law. Also, remember that a budget cannot be amended after the year is completed. We recommend that an explanation be included in the heading to inform taxpayers why an amendment is necessary.

Save these instructions and one set of forms to use in case you need to amend your budget. Two copies of the amended budget must be filed with the County Clerk. The County Clerk must send one copy to the Division of Accounts and Reports.

NOTICE OF BUDGET HEARING AMENDING THE 2006 BUDGET

The governing body of _____ will meet on the _____ day of _____, _____ at _____ M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at _____ and will be available at this hearing.

Fund	Adopted Budget 2006			Proposed Amendment 2006
	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Expenditures

Clerk

Certificate

To the Clerk of
_____ County,

State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	Amended 2006 Budget	
			Expenditures	Amount of Tax to be Levied
Fund	K.S.A.			
Totals		XXXXXXXXXX		
Publication				
Final Assessed Valuation				

Attest:_____,2004

Assisted by:

County Clerk

State Use Only

Received_____

Reviewed by_____

Follow-up: Yes____No____

Governing Body

Name _____

Adopted Budget

_____ Fund	Code	2006 Adopted Budget	2006 Proposed Budget
Unencumbered Cash Balance January 1			
Receipts:			
Interest on Idle Funds			
Total Receipts			
Resources Available:			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			

Name _____

Adopted Budget

_____ Fund	Code	2006 Adopted Budget	2006 Proposed Budget
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
Interest on Idle Funds			
Total Receipts			
Resources Available:			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			